

Legislative Fiscal Division

Statutory Appropriation System

SABHRS Data as of: 12/29/07 01:58:17 AM

Agency Name	(All)
Status	(All)
Fiscal Year	2008

Menu

Fund Name	MCA and Name	Total
01000 General Fund		170,774,771.86
	10-3-203 Federal \$ for disasters and fire suppression	15,664.62
	10-3-312 A Governor declared emergency/disaster	5,999,274.01
	15-1-111 Reduced property tax reimbursement	602,104.64
	15-1-121 Local government entitlements	44,469,516.24
	15-35-108 Coal tax earnings for economic development	367,376.81
	15-65-121 Tourism promotion and related activities	435,188.40
	16-11-509 Recoveries from tobacco settlement litigation	1,460.00
	17-6-101 Bd. of Investment contracted banking services	457,544.16
	17-7-502 Debt service payments & issuing costs	16,434,949.31
	19-20-604 Teachers' retirement	189,510.01
	19-20-607 Supplemental teachers' retirement	3,086,579.28
	19-3-319 Local government & school employee retirement	238,993.47
	19-6-404 Highway Patrol retirement	509,358.26
	19-6-410 Supplemental Highway Patrol retirement	289,515.46
	7-4-2502 County attorney salaries	1,210,715.00
	90-3-1003 Fund research and commercialization projects	3,650,000.00
	Uncodified \$400 one-time tax rebate	92,817,022.19
02000 State/Other Special Rev. Funds		46,425,207.51
	10-1-1303 MT military family relief	4,000.00
	10-3-312 A Governor declared emergency/disaster	7,012.15
	10-4-301 Reimburse telephone companies for 911 costs	1,587,352.61
	15-36-332 Distribute O&G production taxes to eligible counties	1,055,469.78
	15-37-117 Distribution to counties impacted by mining	2,146,330.77
	15-39-110 Bentonite tax distribution to eligible counties	832,459.91
	15-65-121 Tourism promotion and related activities	6,316,807.75
	15-70-101 Fuel taxes to local govt. for road work	8,382,999.76
	17-3-241 US royalty to eligible counties from mineral account	9,286,933.06
	17-7-502 Debt service payments & issuing costs	2,778,660.77
	18-11-112 Tribal reimbursements and DOR administration	3,274,446.39
	20-26-1503 Pay debt and costs of rural physician incentive program	87,312.71
	20-8-107 Deaf & blind school for educational purposes	6,426.40
	20-9-622 School equalization from the guarantee account	895,803.50
	2-17-105 State building damage repair	692,409.20
	22-3-1004 Purchase, maintain & operate historic properties	611,613.24
	23-4-105 For the good of the existing horseracing industry	133,979.30
	23-5-306 Card table fees to local governments	(1,700.00)
	23-5-612 Video gambling permit fee to local governments	5,975.00
	37-43-204 Remedy defects in water wells	4,000.00
	37-51-501 Pay real estate claims for unsatisfied judgments	21.55
	39-71-503 Payment of uninsured benefits	385,857.18
	41-5-2011 Youth court intervention and prevention	511,500.16
	42-2-105 Adoption services	1,407.72
	44-12-206 Enforcement of drug laws	28,127.56
	44-1-504 Partially fund highway patrol officers' salaries	2,151,028.73
	50-4-623 Administration of health and cost management plans	2,873.32
	5-13-403 LAD audits	1,095.42
	53-1-109 For needs of the prison inmates & their families	170,540.48
	53-24-108 A Grants for private or public alcoholism programs	434,792.13
	69-3-870 Administer telecom performance assurance plans	4,499.06
	75-1-1101 Contingency to address environmental problems	24,609.00
	75-11-313 Petroleum tank release cleanup	1,395,529.71
	77-1-108 Administer Morrill Act land grant	553.01
	80-11-518 Ag. commodity research & market development	37,665.73
	82-11-161 Oil and gas production damage mitigation	14,596.70
	90-1-115 A Support projects related to Lewis and Clark	45,351.25
	90-1-205 Assist economic development in Montana	224,001.16
	90-3-1003 Fund research and commercialization projects	2,882,865.34